

# **Healthy Kids Dental Program Outcomes and Performance Measures**

(FY2022 Appropriation Act - Public Act 87 of 2021)

**March 1, 2022**

***Sec. 1894. By March 1 of the current fiscal year, the department shall report to the senate and house appropriations subcommittees on the department budget, the senate and house fiscal agencies, the senate and house policy offices, and the state budget office on the Healthy Kids Dental program. The report shall include, but is not limited to, the following:***

***(a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.***

***(b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.***

***(c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.***

***(d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.***

***(e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.***



## Healthy Kids Dental

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- a) The number of children enrolled in the Healthy Kids Dental program who visited the dentist during the previous fiscal year broken down by dental benefit manager.

Fiscal Year	HKD Beneficiaries	HKD Beneficiaries with Dental Visits	Count of Dental Visits
2021 Delta Dental	831,127	402,288	891,319
2021 BCBSM Dental	367,318	78,868	155,515
2021 Total	1,198,445	481,156	1,046,834

- b) The number of dentists who accept payment from the Healthy Kids Dental program broken down by dental benefit manager.

	Unique NPIs
HKD Dentists	4,063
Delta Dental	3,949
BCBSM Dental	1,747

- c) The annual change in dental utilization of children enrolled in the Healthy Kids Dental program broken down by dental benefit manager.

Total Utilization (all dental benefit managers)

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2020 Total	1,187,856	428,614	845,669	36.08%	1.9730
2021 Total	1,198,445	481,156	1,046,834	40.15%	2.1757
2020 - 2021 Change	0.89%	12.26%	23.79%	11.27%	10.27%

#### Delta Dental Utilization

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2020	862,204	379,066	754,183	43.96%	1.9896
2021	831,127	402,288	891,319	48.40%	2.2156
2020 - 2021 Change	-3.60%	6.13%	18.18%	10.09%	11.36%

#### BCBSM Dental Utilization

Fiscal Year	HKD Enrollment (1)	HKD Beneficiaries with Dental Visits (2)	Count of Dental Visits (3)	Percentage of beneficiaries enrolled in HKD with dental visits (2) / (1)	Count of Dental Visits per HKD beneficiary with dental visits (3) / (2)
2020	325,652	49,548	91,486	15.22%	1.8464
2021	367,318	78,868	155,515	21.47%	1.9718
2020 - 2021 Change	12.79%	59.17%	69.99%	41.12%	6.79%

- d) Service expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

Please see table in e) response for information.

- e) Administrative expenditures for the Healthy Kids Dental program broken down by dental benefit manager.

Fiscal Year	Service Expenditures (d)	Administrative Expenditures* (e)	Average Administrative Expenditures per member per month
2021 Delta Dental	\$156,482,162	\$19,671,924	\$2.10
2021 BCBSM Dental	\$30,142,614	\$7,300,175	\$1.95
2021 Total	\$186,624,776	\$26,972,099	\$2.06

\*Calculated using administration rates as defined by the actuary.

Data was extracted February 1, 2022